



DEMOPOLIS CITY

SCHOOL SYSTEM SNAPSHOT: 2020 EDITION*

P.O. Drawer 759 | Demopolis, AL 36732 | (334) 289-1670

Superintendent | Kyle Kallhoff

Board Members | Conrad Murdock, Carolyn W. Moore, James H. Hurst, Jr., Olen Kerby, Floy M. Mayberry

By the Numbers

	Schools¹	4
	Students/ADM²	2,284
	Free & Reduced Lunch	56%
	Community Eligibility Program	43%
	Number of Route Buses³	2
	State-Funded Buses ⁴	50%
	Students Bused	104
	Full-Time Employees	245
	Teachers	144
	Principals/ Assistant Principals	8
	Counselors	5
	Librarians	4
	Other Certified Employees	4
	Support Personnel	80

¹ Schools with enrollment, including Alternative and Career Technical Education
² Average Daily Membership
³ Data collected in FY16 and used for FY18 funding
⁴ Percent of school system bus fleet renewal eligible for state funding
⁵ Calculation excludes Transportation Fleet Renewal and Public School Fund Capital Outlay
⁶ 2017-2018 NEA Rankings of the States



\$1,450,612

Cost of One Month's Operation⁵

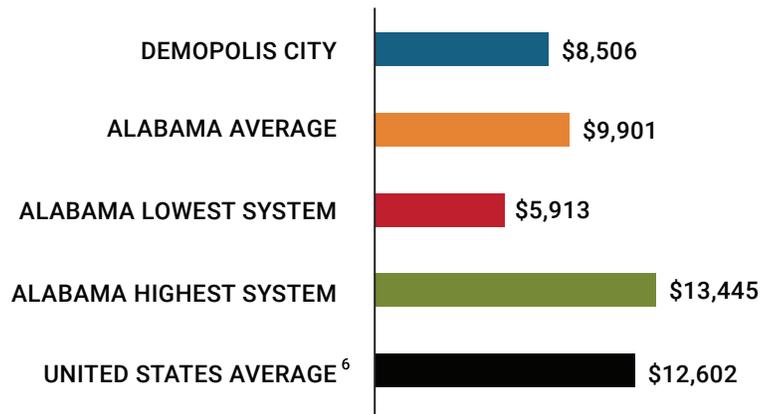


2.96

Number of Months Reserve Balance

Compare Your School System

Total Per-Pupil Expenditures (PPE)



Demopolis City

Per Pupil Expenditures

Federal PPE Rank **90**

State PPE Rank **136**

Local PPE Rank **86**



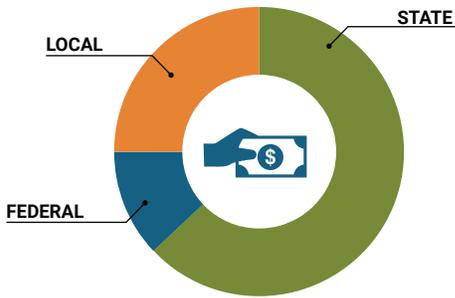
Per Pupil Expenditures among 137 systems

OVERALL SYSTEM RANK 133

* THIS REPORT INCLUDES FISCAL YEAR 2018 DATA

School System Revenue

How was your school system funded?¹



\$13,688,294	STATE	63%
\$2,557,372	FEDERAL	12%
\$5,372,592	LOCAL	25%
\$783,170	Local 10-Mill Match	
\$4,589,422	AVAILABLE LOCAL REVENUE	

VALUE OF 1-MILL For Your School System

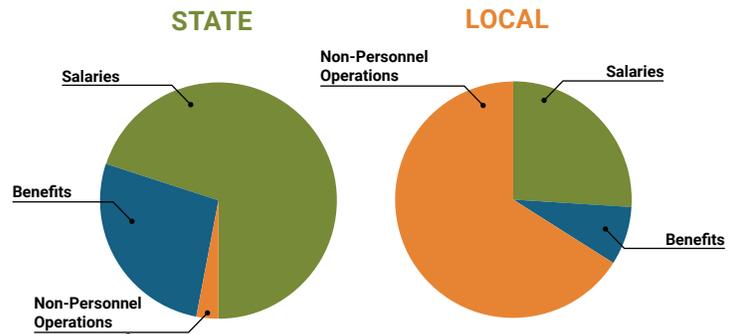
\$78,317

School System Spending

How did your school system spend state & local dollars?¹

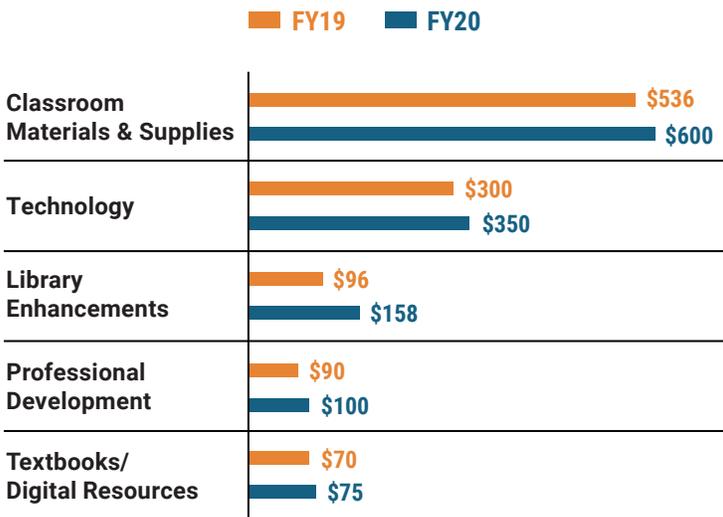
	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
Salaries	\$9,253,511	\$1,066,468
Benefits	\$3,609,541	\$314,346
Non-Personnel Operations	\$406,148	\$2,685,851
TOTAL	\$13,269,200	\$4,066,665

¹ Revenues and expenditures may contain nominal variances
² Does not include debt service or capital outlay
³ Includes 10-mill match

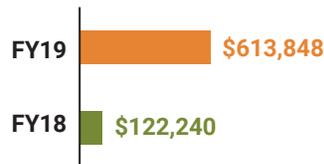


Only 3% of state funding goes to Non-Personnel Operations

Instructional Support



Educational Advancement & Technology Fund⁴



⁴ These one-time supplemental funds may be used for repairs and deferred maintenance, classroom instructional supplies, insurance for facilities, transportation, technology and school safety measures.

System Debt

TOTAL DEBT⁵ \$5,882,051 **DEBT PER STUDENT \$2,576**

⁵ The debt totals in system audit reports may differ due to audit adjustments



Sally Smith, J.D.
Executive Director

Lissa Tucker, J.D.
Director of Government Relations

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